

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Admin	CDBG: \$ / HOME: \$	Other	Other	2	2	100.00%	2	2	100.00%
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Brownfield acres remediated	Acre	0	0				

Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	0	0		0	0	
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	10	3	30.00%	2	3	150.00%
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2	10	500.00%	2	10	500.00%
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	10	66.67%	10	10	100.00%

Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Jobs created/retained	Jobs	0	0				

Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Businesses assisted	Businesses Assisted	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Buildings Demolished	Buildings	0	0				

Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	0	0.00%	150	0	0.00%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	1	50.00%	1	1	100.00%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Brownfield acres remediated	Acre	1	1	100.00%			
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Jobs created/retained	Jobs	30	15	50.00%	5	15	300.00%

Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	6	75.00%	2	6	300.00%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

Neighborhood Improvement	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Improvement	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	0	0.00%			
Neighborhood Improvement	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		0	0	

Neighborhood Improvement	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	2	3	150.00%
Neighborhood Improvement	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	0	0	
Neighborhood Improvement	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	10	200.00%	2	10	500.00%

Neighborhood Improvement	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	10	66.67%			
Neighborhood Improvement	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	CDBG: \$	Buildings Demolished	Buildings	5	13	260.00%	0	13	
Neighborhood Improvement	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	2	100.00%	2	0	0.00%

Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0				

Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	6	3	50.00%			
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	25	15	60.00%			
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				

Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				

Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Public Service and Facilities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0		2	3	150.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's CDBG entitlement funds were used to engage and support entrepreneurs at all levels of their careers through small business development program support, building upgrades such as roof replacement, air circulation systems and handicap accessibility. CDBG also assisted youth engagement programs to support young community involvement and development.

In addition to business development, substantial focus of entitlement funds was to create improved housing and services, and reduction of slum and blight in the City's neighborhoods. Annually the City hosts two amnesty day events to assist all City residents in disposing of accumulated junk and debris.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	0	10
Black or African American	0	6
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	0	16
Hispanic	0	0
Not Hispanic	0	16

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Jamestown is committed to serving all qualifying residents.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,105,265	1,058,668
HOME	public - federal	313,260	528,095

Table 3 - Resources Made Available

Narrative

The City received entitlement funds in the amounts of \$1,105,265 for CDBG and \$313,260 in HOME as demonstrated above. The number of projects and funds required to complete the projects exceeded the amount allocated in PY25. Using remaining funds from previous years, the City was able to fill the gap and successfully allocate and spend the funds in the community.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	60	70	
Downtown Central Business District	35	25	
Sidewalk Repairs	5	5	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The city-wide projects included efforts of keeping neighborhoods clean, reducing slum and blight, and stabilizing neighborhoods while supporting businesses that are outside of the designated downtown district. Youth development programs impact children and young adults throughout the city through various activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Working collaboratively with local agencies, organizations and New York State's various funding departments, the City pursues grants for economic development projects throughout the downtown commercial districts and residential neighborhoods. When these entities with whom the City has partnered seek additional funds from private and public sources, the City's contribution in the form of HUD funds often enables them to secure more dollars to more extensively carry out their project although, at times, the City has found that our HUD funds cannot be used to match some other public funding which limits our leveraging capabilities. In those cases, the City's designation as an entitlement community can help local agencies obtain a higher score on grant applications. In this way our CDBG/HOME programs leverage funds without actually allocating program dollars.

On occasion, federal resources leveraged other public and private monies. Our downtown and target area infrastructure programs leveraged public money in the form of CHIPS funding and/or local funds. Our residential rehabilitation programs, when they require a homeowner match, leverage private homeowner dollars or other funds from non-profits and agencies, such as the Jamestown Renaissance Corporation, C.O.D.E. and Chautauqua Home Rehabilitation & Improvement Corporation, that subsidize the homeowner matching requirement.

Matching requirements were satisfied on an activity-basis by recipients either by leveraging funds from other agencies or organizations. From an entire CDBG/HOME perspective, we are not required to provide matching funds, but these CDBG/HOME funds already leverage state and local funding for completion of projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2	2
Number of Non-Homeless households to be provided affordable housing units	2	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	4	6

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	2	2
Number of households supported through Acquisition of Existing Units	2	4
Total	6	6

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Jamestown has continued to meet the goals of providing affordable and improved housing opportunities. The City of Jamestown continues to move in the right direction to achieve the expected affordable housing outcomes of the Five-Year Action Plan. Through strategic planning, staff coordination and training, the Department of Development's administration and management of these residential rehabilitation programs have gained in timeliness, produced a higher quality of workmanship, and

reduced costs. Rising costs in labor and construction materials, delays in supported projects, and other unforeseen circumstances contributed to the unmet goals listed above.

Discuss how these outcomes will impact future annual action plans.

The City will continue to consider the annual goals based on past performances and the needs of the community. It is necessary for the department to partner with the local housing agencies, and increase partnerships in the future, to assist in meeting the goals. Future plans will consider the possibility of other funding opportunities utilizing the time and resources of interdepartmental staff. Future plans will also put into consideration the possibility of abrupt changes in needs throughout the year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	0	11
Moderate-income	0	2
Total	1	13

Table 13 – Number of Households Served

Narrative Information

All applications for rehabilitation assistance are first screened for income eligibility. Household income is proven through the applicants' submission of paystubs and the past year's tax filing for all individuals over the age of eighteen years. The department will continue to project-manage existing homeowner rehabilitation programs, rental rehab programs, housing counseling programs, and more, to assistance families of low to moderate income levels.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach and assessment are perhaps the key components to a successful homeless prevention strategy. These activities are currently provided by Chautauqua Opportunities, Inc., the CoC, and are an important priority, as they essentially steer the process, making possible the most efficient use of existing resources. The CoC has a broad membership that includes organizations serving individuals and families who are least likely to apply for services. Street outreach was eliminated in 2023 by the CoC.

Direct partnerships with local housing agencies that assist in homeless assistance remain key with the increase in collaboration through meetings, conversations, and funding allocations. Partners were able to meet with individuals that frequent St Susan's soup kitchen, food pantries, the UCAN City Mission, Salvation Army, and the Mental Health Association. There was also an emphasis on faith-based organizations aiding and supporting unhoused individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC strategy is to use the housing first model and a continuum of service options from CoC members throughout the geographic area. The CoC has implemented a Coordinated Entry and Assessment process. Supportive services, housing search assistance, and connections to mainstream benefits and employment services are provided by CoC member agencies with the goal of facilitating placement in affordable housing as quickly as possible.

The Emergency Shelter System in the CoC is currently composed of 3 providers (UCAN City Mission, Chautauqua Opportunities, Inc., and The Salvation Army): a total of 53 years round beds. Placements can also be made through the Department of Health and Human Services, contracted hotels/motels if there is no appropriate shelter available. The level of support services available to participants varies greatly from program to program. The length of stay is generally expected to be less than 30 days; extensions may be granted at some shelters in some circumstances. Shelter services are available to all homeless persons and entry to these services will not be denied based on prioritization.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Effective prevention activities are integrated into the outreach and assessment process. On an immediate level, this involves close case management of at-risk families. But on a policy level, an adequate supply of decent and affordable housing is required, along with workforce training opportunities and other important support services.

At the time that a person who is experiencing homelessness or at risk of being homeless applies for assistance, s/he is also screened for eligibility into other welfare and assistance programs, such as the Supplemental Nutrition Assistance Program, Temporary Assistance and other financial assistance programs.

In Chautauqua County, Chautauqua Opportunities, Inc. operates a homelessness prevention program.

County ESG funds prevention programs in Chautauqua County focusing on those facing issues such as eviction, including back rent and security deposits. Chautauqua County Department of Health and Human Services is required to conduct face to face interviews within 24 hours with clients being placed into shelters. There is an exception for domestic violence victims and direct hospital discharges.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Families living in permanent supportive housing receive case management services that focus on alleviating barriers and developing goals with the intention of retaining permanent housing. The CoC has supported member agency funding applications for both federal and state grants to develop and expand support for individuals in permanent housing. In addition, families are encouraged to apply for long-term rental subsidies such as Housing Choice Vouchers and/or public housing authorities. The CoC members assist homeless customers with attaining and maintaining mainstream benefits and/or employment in order to increase income and retain permanent housing. The collaboration and support from all of Jamestown's local social service agencies has been able to make this effort possible.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Jamestown has three public housing facilities serving senior citizens and/or disabled persons; the Hotel Jamestown, the High Rise Senior apartments and the Chadakoin Building, which are all managed by the Jamestown Housing Authority.

The City of Jamestown remains fully committed to support any and all efforts of the Jamestown Housing Authority (JHA) to rehabilitate or renovate eligible units and common areas, as well as any efforts to improve the delivery of services to eligible clientele. When applicable, the City has provided assistance to the Hotel Jamestown building to provide eligible work for handicapped accessibility, and provided funding for street scape improvements that directly benefit the residents of the Hotel Jamestown. The City also supports the JHA's annual capital improvements and provides assistance as the Responsible Entity as necessary with the ERR and other approvals.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City will continue to support other agencies' homeownership, homelessness prevention, credit repair and counseling, and job training programs, especially those who work with Section 8 voucher holders. The City will also continue to solicit input from JHA residents on an annual basis. The majority of JHA residents are aging couples, widows/widowers, people with disabilities and single people. These are people who have transitioned out of homeownership into more affordable and/or manageable housing situations.

Actions taken to provide assistance to troubled PHAs

The City of Jamestown continues to support the local Public Housing Authorities. For the program year 2025, there was no action needing to be taken regarding the PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Jamestown has been working diligently to complete an updated consolidated plan with tactful considerations of land use policy to prepare for an updated zoning map that will encourage new builds on lots that are otherwise not considered to be buildable.

As a New York State Pro Housing Community, the City of Jamestown must meet benchmarks set by the state in the efforts of example housing opportunities. Using funds from HUD, and other funders, the City has committed funds to large-scale housing projects to bolster the number of units made available.

The City has also made considerable efforts in filling vacancies by providing funding opportunities to offset the high costs of development and redevelopment. The state also offer tax abatement programs for induvial that promote the rehabilitation of vacant units for home owner occupancy.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Jamestown has several partners in both the economic development field and housing industry. Utilizing these partners, we have been able to link individuals with services that the City alone is unable to provide. The City also partners on projects with several agencies to leverage funds and complete a more robust and substantial project.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Each rehabilitation project supported by the City of Jamestown must undergo a lead test by an outside environmental agency to assure that housing units are lead safe or are following lead safe practices when remediating lead hazards. Chautauqua Opportunities is the Lead Hazzard Control Agency in partnership with Chautauqua County Department of Health and Human Services. Housing constructed before 1940 and occupied by children under six, or likely to be occupied by children under six, will continue to receive priority attention. The City has partnered with Chautauqua County to run a Leading in Lead Prevention program to further address the high-risk lead zones.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Jamestown has been working closely with outside agencies to support them in their efforts to reduce homelessness and increase homeownership citywide. There has also been great emphasis on

economic and workforce development.

The City of Jamestown created and implemented the Kauffman Fast Track course before contracting it to the Small Business Development center located at the Jamestown Community College. This allowed new or inspiring business owners to learn how to business manage and become a successful owner. The completion certificate helps these entrepreneurs to secure funding opportunities to assist in their business development.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Key partnerships include Chautauqua Area Transit System (CARTS), Citizens for Development and Equity, Inc. (C.O.D.E.), Chautauqua Home Rehabilitation and Improvement Corporation (CHRIC) and Jamestown/s Department of Public Works (DPW). The Department of Development/ Jamestown Urban Renewal Agency (JURA) serves as the main facilitator and leads these partnerships. These collaborating partners will continue to provide support and work together to reduce redundancy of programs and services to ensure the most impact regarding funding opportunities while improving quality delivery. The Department of Development has and will continue to work internally to provide further delivery via the Code Enforcement, Economic Development, and Zoning. These groups and partnerships share their resources to leverage additional funds to carry out desired programs and services. In addition, the partnership between the City of Jamestown and the Jamestown Housing Authority has been successful, helping ensure that the interests of the Housing Authority residents are carefully integrated into the City's downtown revitalization plans, and communication on policy levels between the two entities have been made a priority

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In order to create our 5-year Strategic Plan and each annual action plan, we consult local non-profit/ social services agencies, other city departments and the public to identify needs. During this process, we discuss existing activities that can address our community's needs and share our planned activities that can help alleviate identified issues in the community. For example, housing is always a major issue in the City of Jamestown due to the aging housing stock and poverty rates. To combat this, we work with Chautauqua Opportunities and Legal Aid in foreclosure prevention by referring potential clients to them.

The First Time Homebuyer Assistance Program in conjunction with CHRIS has proven to be successful through CDBG and HOME funds.

CHDO funds have also been increased this year and made available to both CODE and CHRIC in the same program year to increase the number of housing units to be assisted in a given year. It was found that having an agency receive CHDO funds every other year was restrictive in our programming.

Our collaborative approach has put our funding into action throughout the City in many different programs, all working in unison to address identified needs and stretch our funding through leveraging. Each unit, person, business or family we see assisted with CDBG/HOME funding is more proof that our needs are being met.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Jamestown will work in conjunction with the Continuum of Care, Chautauqua Opportunities. See attached for the Affirmatively Furthering Fair Housing Document, produced by the CoC.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Development has hired a Compliance Manager and a Deputy Director of Housing Policy and Development. Additionally, the City has sent staff to trainings and works in an effective collaboration on reviewing and improving as needed the City's policies pertaining to HUD funding. The Department of Development is reviewing all internal documents to be sure they align with HUD regulations and requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Written comments can be submitted to the Department of Development and are taken into account prior to the final submission of the Annual Plan and/or CAPER. The CAPER is available for comment for 15 days and will have a public hearing prior to submission. Notice for the public comment period and the public hearing will be submitted to the Jamestown Post Journal to be published in their legal notices.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Jamestown has found that there has been success in the programs that are available. The City will continue to serve the community with the resources that are provided.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

NA

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Properties that were inspected to determine compliance allowed the City to ensure the stability and safety of housing projects. These inspections are able to foster positive working relationships with local agencies and contractors completing the work on the city funded projects. All HOME assisted projects receive an inspection by a Rehab and Code Enforcement Specialist to determine eligibility, along with progress inspections, contractor communications, and final inspections. All lead inspections are completed through a third-party inspection agency, including the Health Department. All inspections regarding Lead, and clearances, are conducted by inspectors with proper certifications.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Affirmative Marketing Plan consists of actions to promote HOME funded programs to eligible individuals without regard to race, color, national origin, sex, religion, familial status, or disability. All citizens are encouraged to apply for the programs made available through the City of Jamestown.

It is a priority to ensure that all eligible contractors and participants are aware of, and apply to, the programs offered through the City of Jamestown's Department of Development.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

All data regarding the amount of program funds used on individual projects is located within the attached financial documentation submitted with this CAPER.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Both CDBG and HOME funds were utilized to assist in the rehabilitation and/or repair of both single-family owner-occupied and tenant-occupied rental units inhabited by low-and moderate-income. These activities generate more suitable units at affordable prices for low-mod individuals and families. CHRIC also provides homebuyer counseling to eligible individuals. The City of Jamestown braids funding where applicable to help stretch the dollar and complete feasible projects to keep costs low to our residents.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	JAMESTOWN
Organizational DUNS Number	030224174
UEI	RVYLKHSZMG87
EIN/TIN Number	166002545
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension

Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 08/01/2025
Program Year End Date 07/31/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount