

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Each year, the City of Jamestown receives an allocation of federal funds from the US Department of Housing and Urban Development for housing and community development activities to address priority needs identified by the City of Jamestown. The Consolidated Plan of 2025-2030 builds upon and replaces the City's previous Five-Year Consolidated Plan, which was adopted in 2020. The Consolidated Plan represents a collaborative process whereby a community establishes a unified vision for community development actions.

The Annual Action Plan which is housed within the Consolidated Plan is an application requirement by the United States Department of Housing and Urban Development (HUD) for funding through the Community Development Block Grant (CDBG) and HOME Investment Partnerships programs. The consolidated planning process also allows the Jamestown community to shape housing and community development programs into an effective, coordinated neighborhood and community development strategy.

The planning process envisions that housing and community development planning and programming will be accomplished through a unified and comprehensive framework. Partnerships among government and community partner agencies and between government and resident groups are developed to make government and private resources available for the achievement of intended public purposes.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

This plan focuses primarily on safe and affordable housing efforts while supporting local businesses and other nonprofit entities to create a wholistic approach to creating a cohesive community.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

With HUD's assistance, the City of Jamestown is aggressively evaluating the methods that HUD assistance programs have made available to residents. Currently, Jamestown is streamlining the

application and legal documentation associated with home renovation assistance. The City is also developing procedures to evaluate the effectiveness of its HUD programs. These procedures will include a system for establishing program milestones and measurables, tracking key data, and evaluation matrices for each program.

At a staff level, the team reviewed how effective programs were, how efficient they were run, and reviewed the CAPER to review all past performances.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

For PY26 Annual Action Plan, the City of Jamestown solicited and received input from a variety of non-profits, social service providers, community residents, and governmental agencies to inform draft Consolidated Plan document development. The Citizen Participation Process for the City of Jamestown was completed during the developmental phase and drafting phase of the Consolidated and Annual Action Plan.

- Surveys
- Social Media
- Partners
- Internal Workshops
- Public Meetings

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The majority of public comments received focused on the greater need for housing and homeless services. See Citizen Participation section for full summary.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were received and submitted.

7. Summary

The PY26 Annual Action Plan provides a framework for fostering affordable housing and community development efforts including increasing homeownership opportunities, preserving existing housing, revitalizing neighborhoods through a variety of strategies, providing affordable decent rental options, supporting small business technical assistance, improving infrastructure in low- and moderate-income neighborhoods and renovating or expanding community and neighborhood facilities.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	JAMESTOWN	
CDBG Administrator	JAMESTOWN	Jamestown Urban Renewal Agency
HOPWA Administrator		
HOME Administrator	JAMESTOWN	Jamestown Urban Renewal Agency
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The City of Jamestown, through the Department of Development and Jamestown Urban Renewal Agency, is to be the leading agency in the preparation of this PY 26 Annual Actio Plan, and the administration of the CDBG and HOME Programs. The DOD is also responsible for providing guidance and policy direction for the implementation of eligible programs that support overall strategies for affordable housing and community development activities.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

In preparing this Annual Action Plan, the City of Jamestown consulted and coordinated its efforts with several public and private agencies, including service and care providers, development and housing agencies, local foundations, business owners and a variety of not for profit organizations. The process has been coordinated by the Jamestown Department of Development, which has served as lead agency for overseeing the development of the Consolidated Plan and for generally administering programs covered by the Consolidated Plan. This includes all City of Jamestown departments and municipal owned utility, Board of Public Utilities and all City boards, committees, and commissions, were consulted, as well as the City Council. A full list of partnering participants is listed through the plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Department of Development has made considerable effort to take every opportunity to build relationships with local partners and in the process, use every interaction, every meeting, every project, as an opportunity to inform its most critical strategic plan, the Consolidated Plan, and Annual Action Plan, as these plans serve as the foundation for which all other plans and initiatives are developed to support, complement, and/or be done in coordination with several agencies.

The partnerships with the Homeless Coalition, Healthy @ Home CHQ, the Domestic Violence Coalition, and many more, have made a significant impact in reaching as many residents in need of assistance as possible, made available through the HUD sponsored programs.

In order to truly effectively serve the community in a way that will produce the biggest positive impact, the DOD team has acknowledged the extensive network of service and care providers, local foundations and non-profit organizations, city and county departments and agencies, and the incredible members of the Jamestown community who work every day to make a difference in the City they serve.

As demonstrated by the list of partner organizations in the previous section, the City of Jamestown has been active in building strategic relationships to best support our unique community the most effective way possible.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City’s Homeless Strategy is a countywide effort to address the root causes of homelessness and the priority needs of homeless persons and families. This strategy continues in its aim to be comprehensive and address every stage of the homelessness issue including outreach/assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and

activities to prevent low-income individuals and families from becoming homeless. HUD has a funding history with Chautauqua County Homeless Coalition's Chautauqua County Continuum of Care application. While three of the four components pertain to efforts outside of the City of Jamestown, Chautauqua Opportunities, Inc. received funding under this grant to operate the Homeless Management Information System (HMIS) for all of Chautauqua County. Homeless statistics will still be reported to COI from all agencies serving the homeless in the County.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Jamestown City Council
	Agency/Group/Organization Type	Other government - Local Civic Leaders
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Economic Development Anti-poverty Strategy Municipal Functions
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Municipal Government
2	Agency/Group/Organization	JAMESTOWN
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Municipal Government
3	Agency/Group/Organization	CHAUTAUQUA COUNTY LAND BANK CORP
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The DOD work with the landbank regularly seeking input on citywide needs.
4	Agency/Group/Organization	CHAUTAUQUA OPPORTUNITIES
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The DOD participates in the coalitions housed by COI and maintains regular communication about housing needs.

5	Agency/Group/Organization	CHAUTAUQUA HOME REHAB IMPROVEMENT CORPORATION
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Input was sought by all agencies citywide.
6	Agency/Group/Organization	CITIZENS OPPORTUNITY FOR DEVELOPMENT AND EQUALITY (C.O.D.E.)
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Input was sought by all agencies citywide.

7	Agency/Group/Organization	The Resource Center
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Education Services-Employment Service-Fair Housing Health Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Input was sought by all agencies citywide.
8	Agency/Group/Organization	SOUTHERN TIER ENVIRONMENTAL LIVING, INC.
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Employment Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The DOD has standing meetings with STEL to address housing and homeless needs. Input was sought by all agencies citywide.
9	Agency/Group/Organization	Jamestown Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Elderly Persons Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Input was sought by all agencies citywide.
10	Agency/Group/Organization	Chautauqua County Health Department
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Input was sought by all agencies citywide. The DOD has partnered with the County Health Department to reduce lead poisoning in children citywide.

11	Agency/Group/Organization	The Chautauqua Center
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Input was sought by all agencies citywide.

Identify any Agency Types not consulted and provide rationale for not consulting

NA.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Chautauqua Opportunities	COI is our consultant for all homeless, HIV/AIDs, and veteran services and housing concerns.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City of Jamestown continues to consult with all relevant service providers. There are no agencies that were intentionally left out of the consultation process. In addition, all organizations and individuals were invited to the public workshops and public hearing.

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The Department of Development schedule two public meetings along with a public hearing held before the City Council's voting session. The Department also released a survey that ran for thirty (30) days collecting data on the needs and concerns of our existing residents and business owners.Â

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	see attached	see attached	NA	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	This meeting was held via Teams hosted by the Deputy Director of Housing Policy and Development, the City Planner, and Economic Development Coordinator. The Mayor was also present. One member of the public attended.	Comments received: There was interest in using CDBG funds to assist in the support of commercial kitchens	NA	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community	One person attended and spoke at the public hearing.	The individual in attendance asked a question regarding new builds which was addressed by the Director, discussing the importance of new and stable housing.	NA	
4	Newspaper Ad	Non-targeted/broad community	No comments received outside of the public meetings and public hearing.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
5	Internet Outreach	Non-targeted/broad community	30 Survey responses received	Homeowner rehabilitation and infrastructure ranked amongst the top concerns. There is a significant need for childcare services along with new business incentives. The full survey report is attached.		https://docs.google.com/forms/d/e/1FAIpQLSc4R9UBcT2nz88b7nC3vo3l47sMM7VgdKXhvFtR-cungnIBXQ/viewform?usp=header

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City and JURA will use their funds to support projects in IDIS.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,113,722.00	0.00	0.00	1,113,722.00	0.00	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	279,108.00	0.00	0.00	279,108.00	0.00	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City is not required to provide a match for HUD funds. The City does, however, tap into other resources made available through the state and other federal funded programs. The City, with the help of their grant writer, has brought in millions of dollars to help support economic, infrastructure, broadband, and housing related projects. Oftentimes, the City is able to blend funds from NYSHCR, NYSERDA, DASNY, HUD, FCC, EPA, FEMA, and several other agencies to make larger impacts citywide. We also partner with countywide agencies to provide more assistance, and build on existing programs. The standard 25% match for HOME funds will be met through in-kind efforts with compliance and review, project management, and project oversight through the use of many staff as observed on our monthly HUD timesheets.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City and JURA own several parcels throughout the city, some vacant lots, some are commercial buildings and/or sites, some are rights-of-way, and some are vacant and/or abandoned houses. Currently, the City is working to develop a marketing plan for the saleable properties in accordance with land use and economic development plans as well as the Consolidated and Annual Action Plans.

Discussion

The municipality and their residents are grateful for the opportunities given through these programs. There is a greater need, though, for additional funds, man-power, and capacity to assist more people who are in need. The City is also leveraging public policy and legal resources to secure properties through Article 19A of real property law, and strategizing the tax foreclosure auction. Through these initiatives, the City hope to boost homeownership, enhancing first time homebuyers, and bolstering pride in our neighborhoods.â€

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2025	2029	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	City Wide	Access to Housing Homelessness Infrastructure and Public Facilities	CDBG: \$97,306.00 HOME: \$251,198.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1 Persons Assisted Rental units constructed: 3 Household Housing Unit Rental units rehabilitated: 3 Household Housing Unit Homeowner Housing Rehabilitated: 2 Household Housing Unit Direct Financial Assistance to Homebuyers: 5 Households Assisted Housing Code Enforcement/Foreclosed Property Care: 150 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Economic Development	2025	2029	Non-Housing Community Development Economic Development	City Wide	Workforce Development Infrastructure and Public Facilities	CDBG: \$453,513.00 HOME: \$.00	Facade treatment/business building rehabilitation: 1 Business Businesses assisted: 2 Businesses Assisted
3	Public Service and Facilities	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	City Wide	Infrastructure and Public Facilities	CDBG: \$128,696.00 HOME: \$.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2 Persons Assisted Other: 2 Other
4	Neighborhood Improvement	2025	2029	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	City Wide	Access to Housing	CDBG: \$211,463.00 HOME: \$.00	Rental units constructed: 2 Household Housing Unit Rental units rehabilitated: 2 Household Housing Unit Homeowner Housing Added: 1 Household Housing Unit Homeowner Housing Rehabilitated: 2 Household Housing Unit
5	Administration	2025	2029	Admin	City Wide	Access to Housing Homelessness Workforce Development Infrastructure and Public Facilities	CDBG: \$222,744.00 HOME: \$27,910.00	Other: 2 Other

Table 6 – Goals Summary

Annual Action Plan
2026

Goal Descriptions

1	Goal Name	Affordable Housing
	Goal Description	Access to Housing Homelessness
2	Goal Name	Economic Development
	Goal Description	Workforce Development Infrastructure and Public Facilities
3	Goal Name	Public Service and Facilities
	Goal Description	Infrastructure and Public Facilities
4	Goal Name	Neighborhood Improvement
	Goal Description	Access to Housing
5	Goal Name	Administration
	Goal Description	Access to Housing Infrastructure and Public Facilities

Projects

AP-35 Projects – 91.220(d)

Introduction

The plan allocates funding across a range of projects, to ensure that community development efforts are comprehensive, align with City-wide revitalization projects, are consistent with adopted plans and further fair housing. The city has a vast scope of needs and funding should be strategically allocated to a variety of projects that will yield positive results on a high impact scale. The magnitude of issues plaguing the city is significant, however, we are confident that with increased capacity that we have focused on building through partnerships with internal city departments, service providers, public agencies, non-profits, economic development organizations, neighborhood groups, and citizens, we will develop the tools to better share resources, leverage programs and funding, and establish coordinated strategies to collectively increase the impacts of our efforts and benefit our underserved and most vulnerable citizens.

Projects

#	Project Name
1	Strategic Code Enforcement
2	Small Business Dev. & Technical Assistance
3	Owner-Occupied Emergency Repair Program
4	Environmental Assessment and Remediation
5	Community Engagement/ Enhanced Community Safety
6	Neighborhood Target Area Infrastructure Improvement Program
7	Rehabilitation: Publicly or Privately Owned Commercial/Industrial
8	Clean Neighborhood - Strategic Anti-blight initiatives
9	Neighborhood Target Area Demolition
10	CDBG Administration
11	HOME Owner-Occupied Rehabilitation
12	CHDO Set Aside
13	HOME Redevelopment
14	Admin/Program Delivery

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The plan allocates funding across a range of projects, to ensure that community development efforts are comprehensive, align with City-wide revitalization projects, are consistent with adopted plans and

further fair housing. The city has a vast scope of needs and funding should be strategically allocated to a variety of projects that will yield positive results on a high impact scale. The magnitude of issues plaguing the city is significant, however, we are confident that with increased capacity that we have focused on building through partnerships with internal city departments, service providers, public agencies, non-profits, economic development organizations, neighborhood groups, and citizens, we will develop the tools to better share resources, leverage programs and funding, and establish coordinated strategies to collectively increase the impacts of our efforts and benefit our underserved and most vulnerable citizens.

AP-38 Project Summary
Project Summary Information

1	Project Name	Strategic Code Enforcement
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Access to Housing Homelessness Infrastructure and Public Facilities
	Funding	CDBG: \$57,517.00
	Description	Targeted enforcement of blighted and unsafe structures and properties. Code Enforcement 24 CFR 570.202(c) or 42 USC 5305(a)(3) Salaries and overhead costs associated with property inspections and follow-up actions (such as legal proceedings) directly related to the enforcement (not correction) of state and local codes.
	Target Date	12/31/2027
	Estimate the number and type of families that will benefit from the proposed activities	This single Code Enforcement position will be able to benefit at least 200 individuals and families throughout the City.
	Location Description	Citywide
	Planned Activities	Targeted enforcement of blighted and unsafe structures and properties.
2	Project Name	Small Business Dev. & Technical Assistance
	Target Area	City Wide
	Goals Supported	Economic Development
	Needs Addressed	Workforce Development Infrastructure and Public Facilities
	Funding	CDBG: \$162,666.00
	Description	Economic Development: Technical Assistance 24 CFR 570.203(c) or 42 USC 5305(a)(17) Technical assistance to for-profit businesses, including workshops, assistance in developing business plans, marketing, and referrals to lenders or technical resources. Also use 18B for activity delivery costs eligible under 24 CFR 570.203(c).
	Target Date	12/31/2030

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
3	Project Name	Owner-Occupied Emergency Repair Program
	Target Area	City Wide
	Goals Supported	Neighborhood Improvement
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$39,789.00
	Description	HOME funded activities can include: rehabilitation of owner-occupied housing, assistance to home buyers, acquisition, rehabilitation, or construction of rental housing; and tenant-based rental assistance. Housing Services - Excluding Housing Counseling, under 24 CFR 5.10024 CFR 570.201(k) or 42 USC 5305(a)(20) Housing services, except Housing Counseling, under 24 CFR 5.100, in support of the HOME Program, eligible under 24 CFR 570.201(k).
	Target Date	12/31/2029
	Estimate the number and type of families that will benefit from the proposed activities	Homeowners who own and reside in their homes.
	Location Description	City wide
Planned Activities		
4	Project Name	Environmental Assessment and Remediation
	Target Area	City Wide
	Goals Supported	Neighborhood Improvement
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$60,500.00

	Description	Review and remediation of properties and or structures with environmental issues. Cleanup issues. Cleanup of Contaminated Sites 24 CFR 570.201(d) or 24 CFR 570.482(c)(3) [Public Law 105-276] Activities undertaken primarily to clean toxic/environmental waste or contamination from a site
	Target Date	12/31/2029
	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors of Jamestown
	Location Description	City wide
	Planned Activities	Clean ups of brownfield sites, testing for hazard for project development, and other related needs.
5	Project Name	Community Engagement/ Enhanced Community Safety
	Target Area	City Wide
	Goals Supported	Neighborhood Improvement
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$80,847.00
	Description	Crime Awareness/Prevention 24 CFR 570.201(e) or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)Promotion of crime awareness and prevention, including crime prevention education programs, community-oriented policing programs above and beyond normal staffing levels, installation of security cameras, and paying for security guards
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors will benefit from this program
	Location Description	City wide
Planned Activities	Neighborhood watch, community safety engagement, education, and programming.	
6	Project Name	Neighborhood Target Area Infrastructure Improvement Program
	Target Area	City Wide

	Goals Supported	Public Service and Facilities Neighborhood Improvement
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$101,463.00
	Description	Sidewalks 24 CFR 570.201(c) or 42 USC 5305(a)(2) Improvements to sidewalks. Also use 03L for sidewalk improvements that include the installation of trash receptacles, lighting, benches, and trees. Provides for upgrades of sub-standard curbing, sidewalks, and streets in designated low-moderate target areas to assist in neighborhood revitalization
	Target Date	12/31/2029
	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors will benefit from this program
	Location Description	City wide
	Planned Activities	TBD
7	Project Name	Rehabilitation: Publicly or Privately Owned Commercial/Industrial
	Target Area	City Wide
	Goals Supported	Economic Development
	Needs Addressed	Workforce Development Infrastructure and Public Facilities
	Funding	CDBG: \$210,000.00

	Description	Funding assistance for the capital improvements to both the interior and exterior of existing structures housing new and/or existing businesses to support workforce development, small business growth, activation and long-term stability of buildings within the City of Jamestown. Funds may also be used to specifically address continued non-compliance with established A.D.A. Guidelines, where needed. This reduces potential litigation from advocacy groups to force public compliance and makes Jamestown more navigable for the mobility Challenged. Both property owners and commercial tenants are eligible for assistance. The fund will also be able to adapt to needs created by the COVID-19 pandemic. The program can also fund any planning related to these eligible activities outside of the standard administrative allocation. 24 CFR 570.202(a)(3) or 42 USC 5305(a)(2) Rehabilitation of commercial/industrial property. 36 CFR Part 1191 Accessibility Guidelines for Buildings and Facilities (ADAAG)
	Target Date	12/31/2029
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	City wide
	Planned Activities	Funding assistance for the capital improvements to both the interior and exterior of new and/or existing businesses and commercial buildings, including ADA accommodations where applicable. Both property owners and commercial tenants are eligible for assistance.
8	Project Name	Clean Neighborhood - Strategic Anti-blight initiatives
	Target Area	City Wide
	Goals Supported	Economic Development Public Service and Facilities
	Needs Addressed	Workforce Development
	Funding	CDBG: \$68,196.00
	Description	Neighborhood Cleanups 24 CFR 570.201(e) or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2) One-time or short-term efforts to remove trash and debris from neighborhoods. Examples of legitimate uses of this code include neighborhood cleanup campaigns and graffiti removal.
	Target Date	12/31/2030

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The city will partner with the Chautauqua County Land Bank to present a community clean up project called "Hands On Neighborhoods-Jamestown." Hands On Neighborhoods is an initiative by the Chautauqua County Land Bank (CCLBC) to foster community pride with a mission is to empower community members in building a sense of pride; leverage resources and work together towards strengthening their neighborhoods while building community, both on their block, and through-out the city. Hands On Neighborhoods-Jamestown is a collaboration between CCLBC and the City of Jamestown, in partnership with Jamestown Police and Fire Departments, Parks and Public Works Departments and the Board of Public Utilities. This event centers around the downtown business district and Riverwalk with opportunities for volunteers to focus clean up efforts on other areas throughout the city that they have a particular interest in. The goal is to build on the concept of Hands On Jamestown events of years past and create a program that can be replicated on a neighborhood scale across the city, and in communities throughout the county. Our goal is not only to host successful events, but to build a tool box for grassroots efforts to continue these initiatives, empowering residents to work together and leverage local resources to help make their community safer, more attractive, and to build relationships between residents, public sector leaders and local organizations
9	Project Name	Neighborhood Target Area Demolition
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$110,000.00
	Description	Provides for the demolition of sub-standard housing units in designated low-mod income target areas as a means to assist neighborhood revitalization in the City.
	Target Date	12/31/2030

	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors will benefit from this program.
	Location Description	City wide
	Planned Activities	Demolitions of properties as a last resort or in emergency situations.
10	Project Name	CDBG Administration
	Target Area	City Wide
	Goals Supported	Administration
	Needs Addressed	Access to Housing Homelessness Workforce Development Infrastructure and Public Facilities
	Funding	CDBG: \$222,744.00
	Description	Admin
	Target Date	12/31/2030
	Estimate the number and type of families that will benefit from the proposed activities	Administration 20%
	Location Description	Citywide
	Planned Activities	Administration
11	Project Name	HOME Owner-Occupied Rehabilitation
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Access to Housing Homelessness
	Funding	HOME: \$97,687.00
	Description	HOME Owner Occupied Rehabilitation is full housing rehab project performed on a homeowner occupied housing unit.
	Target Date	12/31/2030

	Estimate the number and type of families that will benefit from the proposed activities	5
	Location Description	
	Planned Activities	
12	Project Name	CHDO Set Aside
	Target Area	City Wide
	Goals Supported	Affordable Housing Economic Development Neighborhood Improvement
	Needs Addressed	Access to Housing Homelessness
	Funding	HOME: \$83,733.00
	Description	CHDO Set Aside
	Target Date	12/31/2030
	Estimate the number and type of families that will benefit from the proposed activities	CHDO Set Aside
	Location Description	
	Planned Activities	TBD
13	Project Name	HOME Redevelopment
	Target Area	City Wide
	Goals Supported	Affordable Housing Economic Development Neighborhood Improvement
	Needs Addressed	Access to Housing Homelessness
	Funding	HOME: \$69,778.00

	Description	HOME Redevelopment will assist in hard and soft costs for predevelopment and site preparation resulting in the construction of housing.
	Target Date	12/31/2030
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
14	Project Name	Admin/Program Delivery
	Target Area	City Wide
	Goals Supported	Affordable Housing Economic Development
	Needs Addressed	Access to Housing Homelessness
	Funding	HOME: \$27,910.00
	Description	HOME Administration
	Target Date	12/31/2030
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Most of the funds will be used citywide focusing on housing and the dire need for updated infrastructure. The city overall has continued to see significant disinvestment and deterioration in housing, with an aging housing stock that is more than 100 years old in most cases and aging infrastructure. Many areas throughout the city are considered slums/blighted as per the following definition SLUMS AND BLIGHT means a blighted area or structure characterized by one or more of the conditions listed in Section 7056(b)(3) of the State CDBG regulations and as documented under HUD regulations specified in the Code of Federal regulations, Title 24, part 570.483(c). Additionally, with a nearly 50/50 rental to homeowner occupied ratio, combined with a nearly 30% poverty rate, 58% below the ALICE threshold, and an aging housing stock with 96% built before 1950, the city as a whole meets target area criteria and any investment citywide is beneficial to low- to moderate- income persons.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	100
Downtown Central Business District	0
Sidewalk Repairs	0

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The distribution between citywide and priority areas may vary depending on the locations of housing rehabilitation projects in partnership and/or coordinated with CHRIC, CODE, Habitat for Humanity, and/or CCLB. For example, as a major gateway into the city, the N. Main Street corridor offers a great deal of opportunity to strategically focus rehabilitation efforts, particularly because all of the housing agency partners listed above, have also made this corridor a priority and directed their funding resources at rehabilitation projects along the corridor. This alignment of strategies, sharing of resources, and leveraging of efforts will allow us to collectively make a more significant impact along this corridor than if the city were to focus efforts independent of our partners.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Jamestown is dedicated to supporting the production and maintenance of safe and affordable housing citywide. Through strong working partnerships, the City will provide funds to rehabilitate and develop affordable single family and multifamily housing opportunities.

One Year Goals for the Number of Households to be Supported	
Homeless	2
Non-Homeless	2
Special-Needs	0
Total	4

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	2
Rehab of Existing Units	2
Acquisition of Existing Units	2
Total	6

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The cost of rehabilitation on housing units has increased substantially, likely having an impact on the number of individuals served.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

The City of Jamestown fully supports any efforts of the Jamestown Housing Authority to rehabilitate or renovate units and common areas, as well as any efforts to improve the delivery of services to eligible clientele. When applicable, the City has provided assistance to the Hotel Jamestown building to provide eligible work to the building for accessibility. The City also supports the CHA's annual capital improvements and provides assistance as the Responsible Entity as necessary with the ERR and other approvals.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City will continue to support other agencies' homeownership, homelessness prevention, credit repair and counseling, and job training programs, especially those who work with Section 8 voucher holders. The City will continue to solicit input from CHA residents on an annual basis. The majority of CHA residents are aging couples, widows/widowers, people with disabilities and single people. These are people who have transitioned out of homeownership into more affordable and/or manageable housing situations.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

NA

Discussion

NA

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Jamestown has secured several partnerships to reduce the number of homeless individuals within the city.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Outreach and assessment are perhaps the key components to a successful homeless prevention strategy. These activities are currently provided by Chautauqua Opportunities, Inc., the CoC, and are an important priority, as they essentially steer the process, making possible the most efficient use of existing resources. The annual "Longest Night" program brings publicity to the homelessness issues in the City of Jamestown and the County, and the City has been supportive of this mission.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The CoC has adopted the Housing First model to service provision for the homeless and seeks to provide housing as quickly as possible. At point of entry, homeless individuals are assessed for vulnerability and

placed in shelter, transitional or permanent housing based on their need and availability of housing. If permanent supportive housing is unavailable, households are placed on a permanent supportive housing waitlist and prioritized according to vulnerability and length of time homeless. They are enrolled in the Rapid Rehousing program until they are placed in permanent housing. While households are placed in emergency shelter they receive case management and assistance with housing and employment searches by the CoC lead agency in order to reduce the length of time in shelter. The CoC lead agency conducts monthly meetings with shelter providers to discuss progress and barriers toward reducing length of time homeless. The CoC lead agency has reached out to landlords and established a list of landlords who have affordable housing which is provided to all homeless customers. This CoC application includes a new Rapid Rehousing project to provide additional resources for reducing the length of time homeless. The CoC has implemented Coordinated Entry and Assessment to evaluate the vulnerability of homeless households, utilizing the VI-SPDAT which considers chronic homelessness in the prioritization. Per the CoC's orders of priority, the second consideration beyond VI-SPDAT score is the length of time homeless. Individuals with equal VI-SPDAT scores are prioritized based on length of time homeless. The CoC lead agency conducts monthly meetings with shelter providers to discuss progress and barriers toward reducing length of time homeless.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Jamestown is committed increasing amount of affordable housing opportunity, and will continue to support agencies also committed to this work. Affordable housing and increasing rates of homeownership amongst all demographic groups, as demonstrated in the creation of the 2025-30 HUD Consolidated Plan, is the top priority for the City. The residents of Jamestown deserve to have safe and affordable housing with proper living arrangements and environments.â€

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Na

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

The Annual Action Plans demonstrate further efforts in progressing with the provision of decent housing for special needs populations, including the homeless, elderly and homeowners with a severe cost burden.

Actions planned to foster and maintain affordable housing

Actions planned to reduce lead-based paint hazards

The City plans to work with the County Health Department to complete lead inspections in the 14701 as required by the State of New York.

Actions planned to reduce the number of poverty-level families

The City of Jamestown's overall Anti-Poverty strategy includes several important new initiatives that area designed to reduce the number of poverty level families.

Actions planned to develop institutional structure

The FY 2025-2030 Consolidated Plan and FY 2026 Annual Action Plan will be carried out in partnership and collaboration with a number of private and non-profit organizations as well as public institutions. The partners directly involved in carrying out CDBG and/or HOME funded activities include, but are not necessarily limited to: Chautauqua Home Rehabilitation and Improvement Corporation (CHRIC), Citizens for Development and Equality, Inc. (C.O.D.E), Downtown , the Gebbie Foundation, the Chautauqua Region Community Foundation, the Lenna Foundation, the Jamestown Department of Public Works (DPW), the Resource Center, the Salvation Army, Legal Assistance of Western New York (LAWNY), the YWCA, and Jamestown Renaissance Corporation.

Actions planned to enhance coordination between public and private housing and social

service agencies

The City will continue to meet with the Homeless Coalition and Healthy @ Home CHQ coalition to further advance collaboration between housing related agencies. Additionally, the City will continue to fund housing projects with developers and existing owners or non-profits and will continue to provide support to the Jamestown Housing Authority.

Discussion:

The City of Jamestown is committed to ensuring the health and safety of our residents. The Department of Development has secured partnerships in several coalitions, the County Health Department, the Jamestown Police and Fire Departments, the Jamestown Parks and Recreation Department, and the Jamestown Department of Public Works. Growing partnerships with the Prendergast Library, Citizens Opportunity for Development and Equity Inc, Chautauqua Home and Rehabilitation Corp.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

