

JAMESTOWN URBAN RENEWAL AGENCY
 ADMINISTRATIVE ACCOUNT
 12/31/2025

Income		Budget	
Operating Revenues		\$ 1,530,250.00	Operating Revenues \$ 1,530,250.00

Total Income

Expense	Budget		Paris Budget
6110 · Automobile Expense	\$ 33,000.00		
6160 · Publications	\$ 3,000.00		
6170 · Acquisition of Equipment	\$ 8,200.00		
6200 · Memberships	\$ 3,000.00		
6250 - Postage and Delivery	\$ 2,200.00		
6270 · Professional Fees	\$ 20,000.00		
6340 · Telephone	\$ 7,000.00		
6350 · Travel & Training	\$ 10,000.00		
6540 · Retirement	\$ 90,000.00		
6550 · Benefits	\$ 310,000.00		
7000-Consultant/ Subcontractor	\$ 10,000.00		
6560 · Wages Expenses	\$ 795,000.00		
6570 · Computer Program Expense	\$ 60,000.00		
6770 · Supplies	\$ 20,000.00		
6800 - Taxes	\$ 8,000.00		
6900 - Food/Business meals	\$ 700.00		
Counsel	\$ 37,100.00		
Grant Writer	\$ 22,550.00		
Title Search	\$ 7,000.00		
Property Mowing and Maintenance	\$ 4,500.00		
ARPA Consultant	\$ 65,000.00		
ARPA 19 A Consultant	\$ -		
Process Servicer	\$ 3,000.00		
Miscellaneous Admin	\$ 4,000.00		
Deed Fees	\$ 7,000.00		
		1,530,250.00	

Salaries and Wages	\$ 795,000.00
Other Employee Benefits	\$ 400,000.00
Supplies and Materials	\$ 166,100.00
Professional Services Contracts	\$ 169,150.00
	\$ 1,530,250.00