

City of Jamestown Annual Action Plan DRAFT FY 2026

**Department of Development
200 E Third St Jamestown, NY 14701**

Annual Action Plan
DRAFT 2027

1

Expected Resources

AP-15 Expected Resources - 91.220(c)(1,2)

Introduction

The City and JURA will use their funds to support projects in IDIS.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,113,722.00	0.00	0.00	1,113,722.00	5,526,325.00	The City of Jamestown will continue to use CDBG funds to support activities throughout the community.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	279,108.19	0.00	0.00	279,108.19	1,566,295.00	The City of Jamestown will continue to use HOME funds to support activities throughout the community.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City is not required to provide a match for HUD funds. The City does, however, tap into other resources made available through the state and other federal funded programs. The City, with the help of their grant writer, has brought in millions of dollars to help support economic, infrastructure, broadband, and housing related projects. Oftentimes, the City is able to blend funds from NYSHCR, NYSERDA, DASNY, HUD, FCC, EPA, FEMA, and several other agencies to make larger impacts citywide. We also partner with countywide agencies to provide more assistance, and build on existing programs. The standard 25% match for HOME funds will be met through in-kind efforts with compliance and review, project management, and project oversight through the use of many staff as observed on our monthly HUD timesheets.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City and JURA own several parcels throughout the city, some vacant lots, some are commercial buildings and/or sites, some are rights-of-way, and some are vacant and/or abandoned houses. Currently, the City is working to develop a marketing plan for the saleable properties in accordance with land use and economic development plans as well as the Consolidated and Annual Action Plans.

Discussion

The municipality and their residents are grateful for the opportunities given through these programs. There is a greater need, though, for additional funds and man power, to assist more people who are in need. The City is also leveraging public policy and legal resources to secure properties through Article 19A of real property law, and strategizing the tax foreclosure auction. Through these initiatives, the City hope to boost homeownership, enhancing first time homebuyers, and bolstering pride in our neighborhoods.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2025	2029	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	City Wide	Access to Housing Homelessness	HOME: \$281,993.01	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 1 Households Assisted Rental units constructed: 3 Household Housing Unit Rental units rehabilitated: 3 Household Housing Unit Homeowner Housing Rehabilitated: 2 Household Housing Unit Direct Financial Assistance to Homebuyers: 5 Households Assisted Housing Code Enforcement/Foreclosed Property Care: 150 Household Housing Unit
2	Economic Development	2025	2029	Non-Housing Community Development Economic Development	City Wide	Workforce Development Infrastructure and Public Facilities	CDBG: \$428,799.59	Facade treatment/business building rehabilitation: 1 Business Jobs created/retained: 5 Jobs Businesses assisted: 2 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Public Service and Facilities	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	City Wide	Infrastructure and Public Facilities	CDBG: \$61,894.84	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2 Persons Assisted Other: 2 Other
4	Neighborhood Improvement	2025	2029	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Neighborhood Development	City Wide Sidewalk Repairs	Access to Housing	CDBG: \$393,517.57	Rental units constructed: 2 Household Housing Unit Rental units rehabilitated: 2 Household Housing Unit Homeowner Housing Added: 1 Household Housing Unit Homeowner Housing Rehabilitated: 2 Household Housing Unit
5	Administration	2025	2029	Admin	City Wide	Access to Housing Infrastructure and Public Facilities	CDBG: \$221,053.00 HOME: \$31,325.99	Other: 2 Other

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing
	Goal Description	Our number one priority in regard to this plan is to ensure that our residents have safe and affordable housing. Rent costs have been increasing city wide while the quality of many units have not improved. We are committed to bridging this gap using the resources that we have available.
2	Goal Name	Economic Development
	Goal Description	The City of Jamestown has a variety of small businesses that we are proud to support. By assisting existing businesses, or helping new and upcoming entrepreneurs, we can create and improve on a thriving local business economy, promote visitation, and enhance the lives of our residents that frequent our commercial districts.
3	Goal Name	Public Service and Facilities
	Goal Description	This funding typically assists our residents by making repairs to facilities or spaces utilized by the public.
4	Goal Name	Neighborhood Improvement
	Goal Description	Affordable housing opportunities is not the only piece to solving the housing crisis that we face. Creating and promoting safe neighborhoods is key to keeping homes up to standard. This includes rehabilitating homes, fixing infrastructure, and advocating for community safety.
5	Goal Name	Administration
	Goal Description	Staffing and administration

AP-35 Projects - 91.220(d)

Introduction

#	Project Name
1	Strategic Code Enforcement
2	Small Business Dev. & Technical Assistance
3	Owner-Occupied Emergency Repair Program
4	Environmental Assessment and Remediation
5	Community Engagement/Enhanced Community Safety
6	Neighborhood Target Area Infrastructure Improvement Program
7	ADA Improvements Public Facilities
8	Rehabilitation: Publicly- or Privately-Owned Commercial/Industrial
9	Strategies Anti-blight Initiatives
10	Neighborhood Target Area Demolition
11	CDBG Administration
12	HOME Owner-Occupied Rehabilitation
13	CHDO Set Aside (30%)
14	HOME Redevelopment
15	HOME Administration

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Strategic Code Enforcement
	Target Area	City Wide
	Goals Supported	Neighborhood Improvement
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$TBD
	Description	Targeted enforcement of blighted and unsafe structures and properties. Code Enforcement 24 CFR 570.202(c) or 42 USC 5305(a)(3)Salaries and overhead costs associated with property inspections and follow-up actions (such as legal proceedings) directly related to the enforcement (not correction) of state and local codes.
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	This single Code Enforcement position will be able to benefit at least 200 individuals and families throughout the City.
	Location Description	Citywide
	Planned Activities	Targeted enforcement of blighted and unsafe structures and properties.
2	Project Name	Small Business Dev. & Technical Assistance
	Target Area	City Wide
	Goals Supported	Economic Development
	Needs Addressed	Workforce Development Infrastructure and Public Facilities
	Funding	CDBG: \$TBD
	Description	Economic Development: Technical Assistance 24 CFR 570.203(c) or 42 USC 5305(a)(17)Technical assistance to for-profit businesses, including workshops, assistance in developing business plans, marketing, and referrals to lenders or technical resources. Also use 18B for activity delivery costs eligible under 24 CFR 570.203(c).
	Target Date	7/1/2027

	Estimate the number and type of families that will benefit from the proposed activities	Small Business, early stage start ups
	Location Description	City wide
	Planned Activities	<p>The City of Jamestown's Department of Development (DOD) works to maximize Jamestown's potential as a thriving hub for businesses, jobs, vibrant neighborhoods and economic opportunity for everyone in our city. We are committed to supporting a diverse economy which benefits the whole city by promoting access to economic opportunities for all of Jamestown's residents. The DOD is working to better provide services for businesses through advocacy, retention and expansion assistance, and workforce development, as well as business development assistance for companies who are looking for strategies to enhance the daily operations of their business. The City of Jamestown DOD will provide these services directly and in collaboration with other organizations.</p> <p>Small Business Consulting: Small businesses are vital to Jamestown’s healthy and thriving economic development, providing pathways to opportunities for diverse communities at all income levels. The city DOD is seeking partners to provide 1-on-1 consulting to small businesses is seeking partners to provide consulting services in one or more of the following areas:</p> <ul style="list-style-type: none"> • Business Planning and Strategy Development • Legal Business Formation and Administration • Business Structure Development • Vendor Selection
3	Project Name	Owner-Occupied Emergency Repair Program
	Target Area	City Wide
	Goals Supported	Neighborhood Improvement
	Needs Addressed	Access to Housing Homelessness
	Funding	CDBG: \$TBD

	Description	HOME funded activities can include: rehabilitation of owner-occupied housing, assistance to home buyers, acquisition, rehabilitation, or construction of rental housing; and tenant-based rental assistance. Housing Services - Excluding Housing Counseling, under 24 CFR 5.10024 CFR 570.201(k) or 42 USC 5305(a)(20)Housing services, except Housing Counseling, under 24 CFR 5.100, in support of the HOME Program, eligible under 24 CFR 570.201(k).
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	Homeowners who own and reside in their homes.
	Location Description	City wide
	Planned Activities	HOME funded activities can include: rehabilitation of owner-occupied housing, assistance to home buyers, acquisition, rehabilitation, or construction of rental housing; and tenant-based rental assistance. Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 24 CFR 570.201(k) or 42 USC 5305(a)(20) Housing services, except Housing Counseling, under 24 CFR 5.100, in support of the HOME Program, eligible under 24 CFR 570.201(k). HOME funded activities can include: rehabilitation of owner-occupied housing, assistance to home buyers, acquisition, rehabilitation, or construction of rental housing; and tenant-based rental assistance.
4	Project Name	Environmental Assessment and Remediation
	Target Area	City Wide
	Goals Supported	Public Service and Facilities Neighborhood Improvement
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$TBD
	Description	Review and remediation of properties and or structures with environmental issues. Cleanup issues. Cleanup of Contaminated Sites 24 CFR 570.201(d) or 24 CFR 570.482(c)(3) [Public Law 105-276]Activities undertaken primarily to clean toxic/environmental waste or contamination from a site

	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors of Jamestown
	Location Description	City wide
	Planned Activities	Clean ups of brownfield sites, testing for hazard for project development, and other related needs.
5	Project Name	Community Engagement/Enhanced Community Safety
	Target Area	City Wide
	Goals Supported	Economic Development
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$TBD
	Description	Crime Awareness/Prevention 24 CFR 570.201(e) or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)Promotion of crime awareness and prevention, including crime prevention education programs, community-oriented policing programs above and beyond normal staffing levels, installation of security cameras, and paying for security guards.
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors will benefit from this program.
	Location Description	City wide
	Planned Activities	Neighborhood watch, community safety engagement, education, and programming.
6	Project Name	Neighborhood Target Area Infrastructure Improvement Program
	Target Area	City Wide Downtown Central Business District Sidewalk Repairs
	Goals Supported	Neighborhood Improvement
	Needs Addressed	Infrastructure and Public Facilities

	Funding	CDBG: \$TBD
	Description	Sidewalks 24 CFR 570.201(c) or 42 USC 5305(a)(2)Improvements to sidewalks. Also use 03L for sidewalk improvements that include the installation of trash receptacles, lighting, benches, and trees. Provides for upgrades of sub-standard curbing, sidewalks, and streets in designated low-moderate target areas to assist in neighborhood revitalization
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors will benefit from this program.
	Location Description	City wide
	Planned Activities	TBD
7	Project Name	ADA Improvements Public Facilities
	Target Area	City Wide
	Goals Supported	Economic Development Public Service and Facilities
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$TBD
	Description	Addresses continued non-compliance of the City of Jamestown with established A.D.A. Guidelines. Reduces potential litigation from advocacy groups to force public compliance and makes Jamestown more navigable for the mobility Challenged.
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors will benefit from this program.
	Location Description	City wide
	Planned Activities	TBD
	Project Name	Rehabilitation: Publicly- or Privately-Owned Commercial/Industrial

8	Target Area	City Wide Downtown Central Business District
	Goals Supported	Economic Development
	Needs Addressed	Workforce Development Infrastructure and Public Facilities
	Funding	CDBG: \$TBD
	Description	Funding assistance for the capital improvements to both the interior and exterior of new and/or existing businesses and commercial buildings. Both property owners and commercial tenants are eligible for assistance. The fund will also be able to adapt to new needs created by the COVID-19 pandemic. The project can also fund any planning related to these eligible activities outside of the standard administrative allocation. Rehabilitation: Publicly or Privately Owned Commercial/Industrial 24 CFR 570.202(a)(3) or 42 USC 5305(a)(2) Rehabilitation of commercial/industrial property.
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	Business/building owners
	Location Description	City wide
	Planned Activities	Funding assistance for the capital improvements to both the interior and exterior of new and/or existing businesses and commercial buildings. Both property owners and commercial tenants are eligible for assistance.
9	Project Name	Strategies Anti-blight Initiatives
	Target Area	City Wide Sidewalk Repairs
	Goals Supported	Neighborhood Improvement
	Needs Addressed	Infrastructure and Public Facilities
	Funding	CDBG: \$TBD
	Description	Neighborhood Cleanups 24 CFR 570.201(e) or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2) One-time or short-term efforts to remove trash and debris from neighborhoods. Examples of legitimate uses of this code include neighborhood cleanup campaigns and graffiti removal.

	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors will benefit from this program.
	Location Description	City wide
	Planned Activities	The city will partner with the Chautauqua County Land Bank to present a pilot project called "Hands On Neighborhoods- Jamestown." Hands On Neighborhoods is an initiative by the Chautauqua County Land Bank (CCLBC) to foster community pride with a mission is to empower community members in building a sense of pride; leverage resources and work together towards strengthening their neighborhoods while building community, both on their block, and through-out the city. Hands On Neighborhoods-Jamestown is a collaboration between CCLBC and the City of Jamestown, in partnership with Jamestown Renaissance Corp., Zion Covenant Church, Jamestown Police and Fire Departments, Parks and Public Works Departments and the Board of Public Utilities. This year, we are focusing our efforts on the north side and the downtown business district of Jamestown. The goal is to build on the concept of Hands On Jamestown events of years past and create a program that can be replicated on a neighborhood scale across the city, and in communities throughout the county. We will be hosting 7 neighborhood cleanup events in Jamestown from April through October, engaging community members, civic organizations, church groups, affinity groups and businesses to work alongside, cleaning up the streets and learning about city and housing resources. Our goal is not only to host successful events, but to build a tool box for grassroots efforts to continue these initiatives, empowering residents to work together and leverage local resources to help make their community safer, more attractive, and to build relationships between residents, public sector leaders and local organizations.
10	Project Name	Neighborhood Target Area Demolition
	Target Area	City Wide
	Goals Supported	Neighborhood Improvement
	Needs Addressed	Access to Housing Infrastructure and Public Facilities
	Funding	CDBG: \$TBD

	Description	Provides for the demolition of sub-standard housing units in designated low-mod income target areas as a means to assist neighborhood revitalization in the City.
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	All residents and visitors will benefit from this program.
	Location Description	City wide
	Planned Activities	Demolitions of properties as a last resort or in emergency situations.
11	Project Name	CDBG Administration
	Target Area	City Wide
	Goals Supported	Administration
	Needs Addressed	Access to Housing Homelessness Workforce Development Infrastructure and Public Facilities
	Funding	CDBG: \$TBD
	Description	Admin
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	Administration 20%
	Location Description	Citywide
	Planned Activities	Administration
12	Project Name	HOME Owner-Occupied Rehabilitation
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Access to Housing Homelessness
	Funding	HOME: \$TBD

	Description	HOME Home Owner Occupied Rehabilitation is full housing rehab project performed on a homeowner occupied housing unit.
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	5
	Location Description	Citywide
	Planned Activities	Housing in the Jamestown area.
13	Project Name	CHDO Set Aside
	Target Area	City Wide
	Goals Supported	Affordable Housing Economic Development Neighborhood Improvement
	Needs Addressed	Access to Housing Homelessness
	Funding	HOME: \$TBD
	Description	CHDO Set Aside
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	CHDO Set Aside
	Location Description	Citywide
	Planned Activities	TBD
14	Project Name	HOME Redevelopment
	Target Area	City Wide
	Goals Supported	Affordable Housing Economic Development Neighborhood Improvement
	Needs Addressed	Access to Housing Homelessness

	Funding	HOME: \$TBD
	Description	HOME Redevelopment will assist in hard and soft costs for predevelopment and site preparation resulting in the construction of housing.
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	units rehabilitated
15	Project Name	HOME Administration
	Target Area	City Wide
	Goals Supported	Affordable Housing Economic Development
	Needs Addressed	Access to Housing Homelessness
	Funding	HOME: \$TBD
	Description	HOME Administration
	Target Date	7/1/2027
	Estimate the number and type of families that will benefit from the proposed activities	admin
	Location Description	citywide
	Planned Activities	Admin

AP-50 Geographic Distribution - 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Most of the funds will be used citywide focusing on housing and the dire need for updated infrastructure. The city overall has continued to see significant disinvestment and deterioration in housing, with an aging housing stock that is more than 100 years old in most cases and aging infrastructure. Many areas throughout the city are considered slums/blighted as per the following definition SLUMS AND BLIGHT means a blighted area or structure characterized by one or more of the conditions listed in Section 7056(b)(3) of the State CDBG regulations and as documented under HUD regulations specified in the Code of Federal regulations, Title 24, part 570.483(c). Additionally, with a nearly 50/50 rental to homeowner occupied ratio, combined with a nearly 30% poverty rate, 58% below the ALICE threshold, and an aging housing stock with 96% built before 1950, the city as a whole meets target area criteria and any investment citywide is beneficial to low- to moderate- income persons.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	TBD
Downtown Central Business District	TBD
Sidewalk Repairs	TBD

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The distribution between citywide and priority areas may vary depending on the locations of housing rehabilitation projects in partnership and/or coordinated with CHRIC, CODE, Habitat for Humanity, and/or CCLB. For example, as a major gateway into the city, the N. Main Street corridor offers a great deal of opportunity to strategically focus rehabilitation efforts, particularly because all of the housing agency partners listed above, have also made this corridor a priority and directed their funding resources at rehabilitation projects along the corridor. This alignment of strategies, sharing of resources, and leveraging of efforts will allow us to collectively make a more significant impact along this corridor than if the city were to focus efforts independent of our partners.

Discussion

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

The City of Jamestown is dedicated to supporting the production and maintenance of safe and affordable housing citywide. Through strong working partnerships, the City will provide funds to rehabilitate and develop affordable single family and multifamily housing opportunities.

One Year Goals for the Number of Households to be Supported	
Homeless	2
Non-Homeless	2
Special-Needs	0
Total	4

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	2
Rehab of Existing Units	2
Acquisition of Existing Units	2
Total	6

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

The cost of rehabilitation on housing units has increased substantially, likely having an impact on the number of individuals served.

AP-60 Public Housing - 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

The City of Jamestown fully supports any efforts of the Jamestown Housing Authority to rehabilitate or renovate units and common areas, as well as any efforts to improve the delivery of services to eligible clientele. When applicable, the City has provided assistance to the Hotel Jamestown building to provide eligible work to the building for accessibility. The City also supports the CHA's annual capital improvements and provides assistance as the Responsible Entity as necessary with the ERR and other approvals.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City will continue to support other agencies' homeownership, homelessness prevention, credit repair and counseling, and job training programs, especially those who work with Section 8 voucher holders. The City will continue to solicit input from CHA residents on an annual basis. The majority of CHA residents are aging couples, widows/widowers, people with disabilities and single people. These are people who have transitioned out of homeownership into more affordable and/or manageable housing situations

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

NA

Discussion

NA

AP-65 Homeless and Other Special Needs Activities - 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is committed to enhancing the support to the COC to reduce homelessness in the City. The Street Outreach Program and the county's Youth Bureau participate in and are knowledgeable about areas where homeless youth are known to gather, such as libraries, food pantries, and recreation centers. As part of their regular job duties, Street Outreach staff travel throughout the CoC geographic area to identify these areas and engage any homeless youth they locate. The Outreach Specialists are trained to engage youth individually and face-to-face in order to initiate trusting relationships and assist them with leaving the street. Often, youth that are engaged can offer accounts of where more of their homeless peers may be located. Sheltered homeless youth are consulted on potential locations of other youth who may be experiencing unsheltered homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Outreach and assessment are perhaps the key components to a successful homeless prevention strategy. These activities are currently provided by Chautauqua Opportunities, Inc., the CoC, and are an important priority, as they essentially steer the process, making possible the most efficient use of existing resources. The annual "Longest Night" program brings publicity to the homelessness issues in the City of Jamestown and the County, and the City has been supportive of this mission.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities,

foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The CoC has adopted the Housing First model to service provision for the homeless and seeks to provide housing as quickly as possible. At point of entry, homeless individuals are assessed for vulnerability and placed in shelter, transitional or permanent housing based on their need and availability of housing. If permanent supportive housing is unavailable, households are placed on a permanent supportive housing waitlist and prioritized according to vulnerability and length of time homeless. They are enrolled in the Rapid Rehousing program until they are placed in permanent housing. While households are placed in emergency shelter they receive case management and assistance with housing and employment searches by the CoC lead agency in order to reduce the length of time in shelter. The CoC lead agency conducts monthly meetings with shelter providers to discuss progress and barriers toward reducing length of time homeless. The CoC lead agency has reached out to landlords and established a list of landlords who have affordable housing which is provided to all homeless customers. This CoC application includes a new Rapid Rehousing project to provide additional resources for reducing the length of time homeless. The CoC has implemented Coordinated Entry and Assessment to evaluate the vulnerability of homeless households, utilizing the VI-SPDAT which considers chronic homelessness in the prioritization. Per the CoC's orders of priority, the second consideration beyond VI-SPDAT score is the length of time homeless. Individuals with equal VI-SPDAT scores are prioritized based on length of time homeless. The CoC lead agency conducts monthly meetings with shelter providers to discuss progress and barriers toward reducing length of time homeless.

Discussion

AP-75 Action Plan Barriers to Affordable Housing - 91.220(j)

Introduction

The City of Jamestown is committed to reduce the limited amount of affordable housing opportunity, and will continue to support agencies also committed to this work. Affordable housing and increasing rates of homeownership amongst all demographic groups, as demonstrated in the creation of the 2020-24 HUD Consolidated Plan, is the top priority for the City. The residents of Jamestown deserve to have safe and affordable housing with proper living arrangements and environments.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Discussion

Despite efforts made by the City and social service providers, a number of significant obstacles to meeting underserved needs remain. Because resources are scarce, funding becomes the greatest obstacle. Insufficient funds hinder maintenance and limit the availability of funding to the many worthy public service programs, activities and agencies. Planning and effective use of these limited resources will prove critical in addressing Jamestown's needs and improving quality of life of its residents.

AP-85 Other Actions - 91.220(k)

Introduction

There are many obstacles that need to be overcome in order to meet the needs of the community. This includes:

- Decent, affordable housing
- Vacant and blighted properties
- Public transit
- Aging population
- Economic resources, jobs

Actions planned to address obstacles to meeting underserved needs

The Annual Action Plans demonstrate further efforts in progressing with the provision of decent housing for special needs populations, including the homeless, elderly and homeowners with a severe cost burden.

Actions planned to foster and maintain affordable housing

- Create and develop new housing
- Rehabilitate and repair existing housing
- Rent control deed restrictions
- Support existing organizations
- Homeownership assistance programs

Actions planned to reduce lead-based paint hazards

The City plans to work with the County Health Department to complete lead inspections in the 14701 as required by the State of New York.

Actions planned to reduce the number of poverty-level families

The City of Jamestown's overall Anti-Poverty strategy includes several important new initiatives that are designed to reduce the number of poverty level families. One of these new initiatives is the "Jamestown Guarantee," which is a unique, collaborative community and economic development strategy focusing on youth. The basic principle of the "Jamestown Guarantee" is that focusing on the future means focusing on youth. While other development initiatives focus on nurturing and expanding existing businesses or providing incentives for new businesses to relocate in the Jamestown area, this initiative focuses on insuring community vitality by providing an educated, "ready" workforce that can enhance the quality of life in the community as citizens who earn family sustaining wages. The

guarantee recognizes that education provides the greatest opportunity to have a positive impact on both individual and collective/community socioeconomic status. The “Jamestown Guarantee” includes pledges from the Jamestown Public Schools, Jamestown Community College, the City of Jamestown, and business community partners to provide a road map to success for Jamestown’s youth that spans from primary education and enriched activities to higher education and employment.

Actions planned to develop institutional structure

The FY 2025-2030 Consolidated Plan and FY 2025 Annual Action Plan will be carried out in partnership and collaboration with a number of private and non-profit organizations as well as public institutions. The partners directly involved in carrying out CDBG and/or HOME funded activities include, but are not necessarily limited to: Chautauqua Home Rehabilitation and Improvement Corporation (CHRIC), Citizens for Development and Equality, Inc. (C.O.D.E), Downtown Jamestown Development Corporation (DJDC), the Gebbie Foundation, the Chautauqua Region Community Foundation, the Lenna Foundation, the Jamestown Department of Public Works (DPW), the Resource Center, the Salvation Army, Legal Assistance of Western New York (LAWNY), the YWCA, and Jamestown Renaissance Corporation. The Jamestown Department of Development will serve as the chief facilitator in this partnership. In general, this system has worked well over the past few years, as there has been an increased willingness to plan projects in coordination with other agencies, and to improve coordination and service delivery in flexible ways. Gaps in the system are generally due to inadequate funding with which to address all areas.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to meet with the Homeless Coalition and Healthy @ Home CHQ coalition to further advance collaboration between housing related agencies. Additionally, the City will continue to fund housing projects with developers and existing owners or non profits and will continue to provide support to the Jamestown Housing Authority.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.220(l)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

NA

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City provides CHRIC with funding for a homeowner assistance program through housing counseling and financial assistance. The City has a recapture agreement required to be signed by the homebuyer and a lien filed on the property.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

NA

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

NA

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

NA

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

NA

Discussion

NA