

LEGAL NOTICE

PLEASE TAKE NOTICE that pursuant to Section C-39.E. of the Charter of the City of Jamestown, New York, the City Council's Budget and Capital Improvement Program for fiscal year 2026 is available for public inspection in the Office of the City Clerk, 200 E. 3rd Street, Jamestown, New York, Monday through Friday from 9:00 a.m. to 4:30 p.m. (legal holidays excepted), at the Prendergast Library, 509 Cherry Street, Jamestown, New York and on the city's website at www.jamestownny.gov/budget . A summary of the City Council's Budget and Capital Improvement Program for fiscal year 2026 is as follows:

City of Jamestown 2026 General Fund Budget

Expenditures

Salaries	\$20,196,870.00
Benefits	\$14,060,742.00
Contractual	\$6,609,135.00
Debt Service	\$1,825,887.00
Capital	
\$2,730,000.00	
Equipment	<u>\$155,429.00</u>
Total	\$45,578,063.00

Revenues

Property Taxes	
\$17,966,786.00	
Unassigned Fund Balance	\$3,340,616.00
Misc. Revenues	<u>\$24,270,661.00</u>
Total	\$45,578,063.00

PLEASE TAKE FURTHER NOTICE that the City Council will hold a Public Hearing on Monday, November 17, 2025 at 6:00 p.m. in the City Council Chambers, 2nd Floor, Municipal Building, 200 E. 3rd Street, Jamestown, New York on the City Council's Budget and Capital Improvement Program for fiscal year 2026.

Anthony Dolce
City Council President

Publication Date: November 10, 2025