

CDBG 2024	Program Amount (Admin has been removed)	Staff	Adjustment
Strategic Code Enforcement	\$ 57,517.00	DOD Jan	\$ 57,517.00
Small Business Development	\$ 63,630.00	SBDC - Review	\$ 63,630.00
Small Business Development -10%	\$ 7,070.00	\$ -	
Environmental Assessment and Remediation	\$ 71,540.00	Crystal/Heather - Reduce \$20,000	\$ 51,540.00
Environmental Assessment and Remediation - 10%	\$ 7,953.00	\$ -	
Neighborhood Target Area Demolition	\$ 90,000.00	Crystal/Heather	\$ 90,000.00
Neighborhood Target Area Demolition - 10 %	\$ 10,000.00	\$ -	
Owner Occupied Emergency Repair Program	\$ 23,908.00	Jan - Increase \$40,000	\$ 63,908.00
Owner Occupied Emergency Repair Program - 10%	\$ 2,651.00	\$ 5,655.90	
Community Engagement/Enhanced Community Safety	\$ 70,691.00	Kasie - Reduce \$20,000	\$ 50,691.00
Community Engagement/Enhanced Community Safety - 10%	\$ 7,854.00	\$ 5,854.50	
Clean Neighborhood - Strategic DPW Anti-blight initiatives	\$ 45,000.00	Crystal/Heather	\$ 45,000.00
Clean Neighborhood - Strategic DPW Anti-blight initiatives 10%	\$ 5,000.00	\$ -	
Neighborhood Target Area Infrastructure Improvement Program	\$ 90,000.00		\$ 90,000.00
Neighborhood Target Area Infrastructure Improvement Program 10%	\$ 10,000.00	\$ 9,000.00	
ADA Improvements Public Facilities	\$ 90,000.00	Aili	
ADA Improvements Public Facilities 10%	\$ 10,000.00	\$ -	
Commercial Rehabilitation	\$ 198,844.20	Aili	
Commercial Rehabilitation 10%	\$ 22,093.80	\$ -	
Program Delivery/Admin	\$ 221,053.00		
HOME 2024			
HOME Owner Occupied	\$ 109,640.97	Jan/Kasie	
Home Redevelopment	\$ 100,000.00	Kasie - Allocate	
CHDO Set-Aside (25%)	\$ 74,393.80	Kasie - Allocate	
Admin/Program Delivery	\$ 31,325.99		
	\$ 315,360.76		