

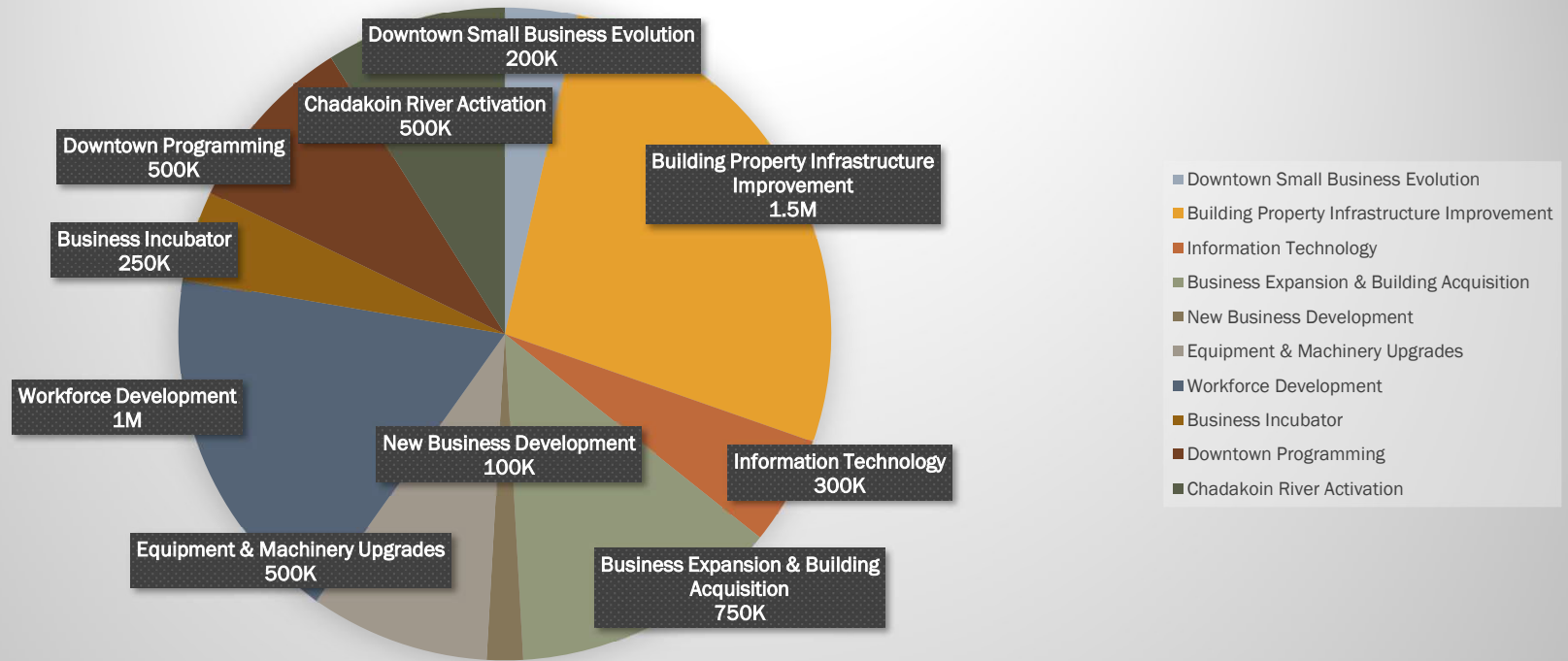


Department of Development ARPA Annual Report

FEBRUARY 6, 2023

Overview of Current Economic Development Programs

\$5,600,000 of Active Economic Development Funds



Economic Development Criteria

- **Equity** – Projects and Programs that directly improve conditions for traditionally disadvantaged, underserved or marginalized populations
- **Impact** – Projects and Programs that will provide meaningful and measurable impact
- **Collaboration** – Projects and Programs where multiple service providers partner to leverage their resources and increase capacity
- **Sustainability** – Projects and Programs that are able to feasibly complete their objective within the ARPA timeline and are able to self-sustain beyond the life of the funding
- **Impact of COVID-19** – Projects must support urgent response efforts to continue decrease spread of the virus, recover lost revenue, strengthen public services, economic stabilization, retain and create jobs
- **Workforce/Job Creation** – Projects and Programs that will lead to job retention and creation
- **Innovation** – Projects and programs introduce new product lines or services, diversifying business offerings
- **Community Benefit** – Projects and Programs that will provide long term community benefits such as building revitalization, redevelopment of vacant sites, access to workforce development and resiliency

Status of Active ARPA Business Programs Funding Breakdown

BPII	DSBE	IT
El Greco - \$198,363.12	Labyrinth - \$15,000	Dawson - \$61,779.63
Borsari - \$29,250.00	Krown - \$15,000	Fitness Factory - \$2,550.00
Dawson - \$198,363.12	Fitness Factory - \$15,000	Panache - \$71,879.29
Artone - \$198,363.12	Crown Street - \$15,000	National Wire - \$71,879.29
IOT - \$198,363.12	Jamestown Skate - \$15,000	IOT - \$71,879.29
National Wire - \$198,363.12	Chautauqua Art - \$15,000	Labyrinth - \$14,850.00
Dorians - \$80,666.62	Panache - \$15,000	
Mirage - \$7,110.00	Sauce - \$15,000	
Colecraft - \$198,363.12	Cherry Lounge - \$15,000	
Shawbucks - \$198,363.12	Fringe - \$15,000	
	Hot Spot Café - \$15,000	

Impacts of ARPA Funding on Jamestown Businesses

Economic Growth
\$300,000+ Funds Dispersed
21 Businesses Funded



Increased Workforce
119 Jobs Created



Business Growth + Expansion
10 Buildings Revitalized



Service Diversification
20 New Products and Services



Improved Housing
10 Roofing Projects



Resiliency
341 Jobs Saved



In Progress Economic Development Programs

New Business Development and Equipment Machinery Upgrades

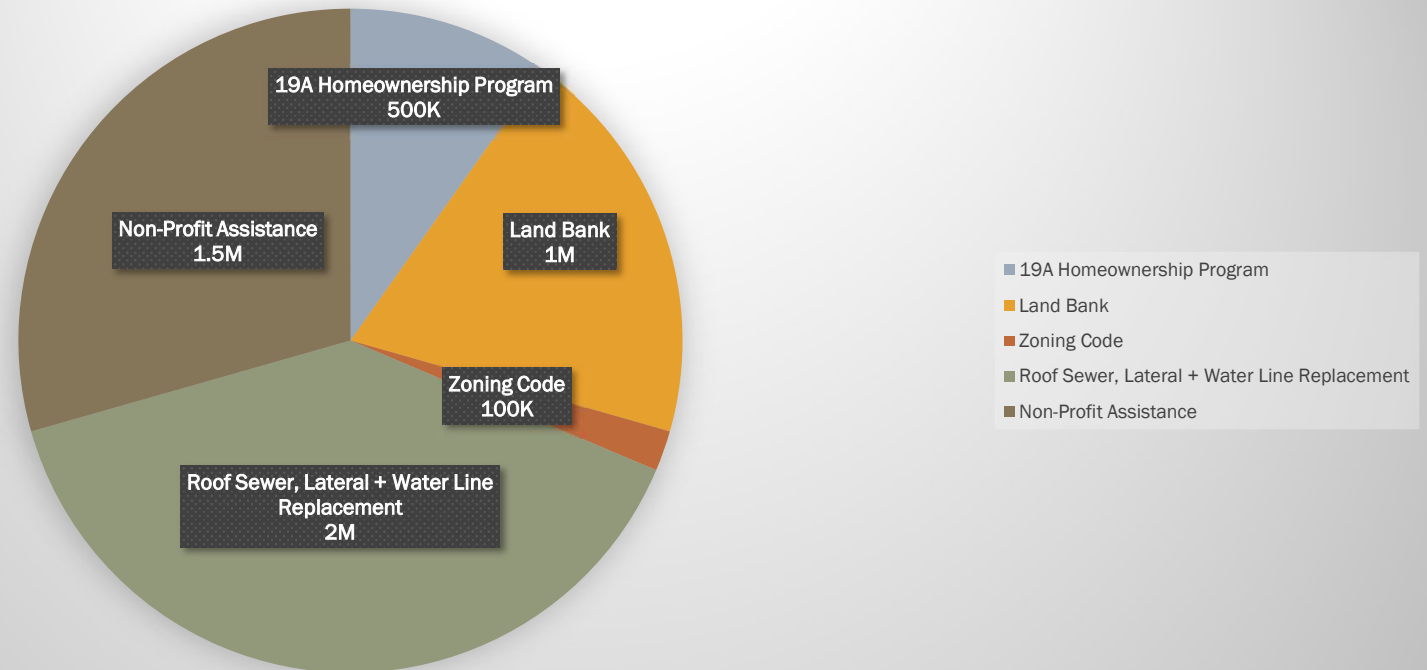
- Currently in Application Period (1/24/23 – 2/24/22)

In Progress:

- Business Incubator
- Workforce Development
- Chadakoin River Basin Activation
- Downtown Programming and Events

Overview of Current Healthy Communities and Neighborhood Programs

\$5,100,000 of Active Healthy Communities and Neighborhood Funds



Status of Active ARPA Roof, Sewer, Lateral + Waterline Funds Breakdown

\$215,730.00 of ARPA Roofs Funds Dispersed



12 New Roofs For Jamestown Homeowners

In Progress Healthy Communities and Neighborhood Programs

In Progress:

- Zoning Code
- Land Bank
- 19A Homeownership Program
- Non-Profit Assistance