

JAMESTOWN URBAN RENEWAL AGENCY
 ADMINISTRATIVE ACCOUNT
 12/31/2022

Income	Budget	
Operating Revenues	\$ 1,139,600.00	Operating Revenues \$ 1,139,600.00

Total Income		\$ 1,139,600.00
--------------	--	-----------------

Expense	Budget	Paris Budget
6110 · Automobile Expense	19,000.00	Salaries and Wages \$ 645,000
6160 · Publications	1,500.00	Other Employee Benefits \$ 355,000
6170 · Acquisition of Equipment	3,600.00	Supplies and Materials \$ 126,600
6200 · Memberships	2,000.00	Professional Services Contr: \$ 13,000
6240 Miscellaneous Admin	2,000.00	
6250 - Postage and Delivery	1,700.00	
6340 · Telephone	6,500.00	
6350 · Travel & Training	10,000.00	
6570 · Computer Program Expense	35,000.00	
6770 · Supplies	15,000.00	
6800 - Taxes	5,000.00	
6900 - Food/Business meals	300.00	
Title Search	5,000.00	
Consultant	20,000.00	
6540 · Retirement	80,000.00	
6550 · Benefits	275,000.00	
6560 · Wages Expenses	645,000.00	
6270 · Professional Fees	13,000.00	

Total Expense	1,139,600.00	\$ 1,139,600
---------------	--------------	--------------

Profit/ (Loss)	\$ -	\$ -
----------------	------	------