

JAMESTOWN URBAN RENEWAL AGENCY
ADMINISTRATIVE ACCOUNT
12/31/2021

Income	Budget	Paris Budget
Operating Revenues	\$ 1,027,293.00	Operating Revenues \$ 1,020,293.00
Total Income		\$ 1,020,293.00
Expense	Budget	Paris Budget
Automobile Expense	\$ 17,000	Salaries and Wages \$ 567,000
Publications	\$ 1,200	Other Employee Benefits \$ 360,000
Acquisitions of Equipment	\$ 3,300	Supplies and Materials \$ 86,000
Memberships	\$ 2,000	Professional Services Contr: \$ 13,000
Miscellaneous Admin	\$ 2,000	
Postage and Delivery	\$ 1,700	
Telephone	\$ 6,500	
Travel and Training	\$ 10,000	
Computer Program Expense	\$ 25,000	
Supplies	\$ 12,300	
Taxes	\$ 5,000	
Retirement	\$ 80,000	
Benefits	\$ 280,000	
Wage Expense	\$ 567,000	
Professional Fees	\$ 13,000	
Total Expense		\$ 1,026,000
Profit/ (Loss)		\$ (5,707.00)